



BILL HASLAM
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
6TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

KEVIN HUFFMAN
COMMISSIONER

Memorandum

To: Director of Cannon County Schools
[Signature]
From: Joseph Fisher, Assistant Commissioner
Subject: Comprehensive Application
Date: August 11, 2011

This is to advise you that your school system's 12-01 Comprehensive Application for providing Special Education Services under Tennessee Code Annotated, Section 49-10-302, for IDEA, Part B Grant is approved. The FY '12 project expenditures and activities are approved beginning July 1, 2011 and ending September 30, 2012.

Federal funds may be expended in accordance with the 12-01 budget and is approved as follows:

12-01 IDEA – Part B \$ 445,274.00
CFDA # 84.027A

When a substantive change is made in the implementation of the 12-01 project, an amendment subject to review and approval must be submitted. Budget amendments or program addenda are required in any case when the Application is not fully implemented as approved. This includes any changes in policies, procedures, personnel, or use of funds. The appropriate pages of the budget must be amended when there are shifts of more than 10% in any approved account series, when new line items are added, when there is any change in equipment and any changes in personnel. When submitting an amendment, please reference the specific project and amendment number. Please contact your District Management Consultant if you have any questions.

We appreciate the efforts you are making to provide appropriate services to children with disabilities.

jf/bt

cc: Kathi Rowe, Director of Program Management Services
Special Education Supervisor /
Division of Fiscal Services
Diana Tudor, Management Consultant
Nan McKerley, Director Administrative Services



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BILL HASLAM
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
DIVISION OF COLLEGE AND CAREER READINESS
7th FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

KEVIN HUFFMAN
COMMISSIONER

**LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES**

Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

MAY 19 REC'D

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information	July 1, 2011 – September 30, 2012
School System:	Cannon County Schools
Director of Schools:	Barbara N. Parker
Signature	5-18-11
E-Mail Address:	barbara.parker@ccstn.com
Name of Program Contact Person:	Pam Sonderman
E-Mail Address:	pam.sonderman@ccstn.com
Address:	301 W. Main Street Woodbury TN 37190
	Telephone No.: 6155635752

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Amount of IDEA, Part B Funds Approved:	\$ 445,274	Permissive Use of Funds Requested for:
		A B C
Signature (Authorized State Department of Education Official)		8-11-11 Date

Must be submitted to your Management Consultant no later than June 1, 2011.

TCA 49-10-302
Section 612 (a) (11)

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

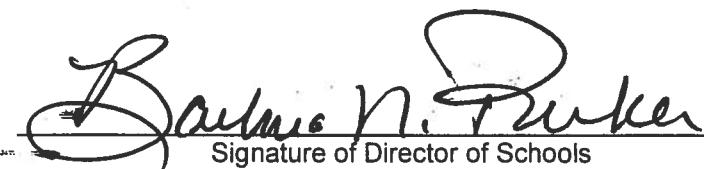
The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a) (1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a) (2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a) (3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a) (4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a) (5) (A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a) (6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a) (7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a) (8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a) (9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a) (10) and an IEP or, if consistent with sections 614(d) (2) (B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a) (9)
 - j. Ensure that all requirements under §612(a) (10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a) (14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a) (3)
 - m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a) (23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a) (6)

LEA: Cannon County Schools

3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a) (15) and 612 (a) (16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a) (7)
4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a) (8)
5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a) (9)
6. Subject to section 613(b) (3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b) (2)
7. Ensure that all requirements under §613(a) (5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3) (a)
9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a) (2) (B)-(C) to reduce the level of expenditures. §613(a) (2) (A)and §612(a) (17), TRR&MS 0520-1-9-03(2) (k) (4)
10. According to Rule 0520-1-9-14(6) (a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3) (a) (b)
13. Eligibility as a child with a disability pursuant to the IDEA and state disability eligibility standards will be established prior to expenditure of IDEA Part B funds for implementation of school nurse or school health services pursuant to 34 C.F.R. §300.34(c)(13).
14. Children with healthcare needs or medical conditions of a short duration, temporary nature, or medical conditions that require infrequent school nurse or school health services, and whose educational performance is not adversely affected by such healthcare needs or medical conditions, will not be certified as eligible pursuant to IDEA and state disability eligibility standards for the purpose of accessing IDEA Part B funds to provide school nurse or school health services for such children.
15. Prior to including school nurse or school health services in an Individualized Education Program (IEP), an IEP Team will determine that the child needs school nurse or school health services to benefit from his or her education and thereby receive FAPE. In making this determination, the IEP Team will consider the child's educational progress.
16. School nurse or school health services will not be included as related services in instances where an IDEA eligible child's healthcare needs or medical condition do not affect his or her educational performance or the receipt of FAPE.



Barbara N. Parker
Signature of Director of Schools

5-18-11

Date

LEA: Cannon County Schools

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
Ages 6-21**

DISABILITY	(1) Within School System	Full time placement only (2) Contractual Agreement	(3) Total to Receive FAPE	(4) # Receiving Special Transportation **	(5) # Private School Students Placed by LEA Receiving Services	Placed by Parents	
						(6a) # Private School Students Placed by Parents within system	(6b) # Of Private School Students (6a) Served by LEA This School Year
	6-21	6-21	6-21	6-21	6-21	6-21	6-21
Autism	16	0	16	3	0	0	0
Blind	0	0	0	0	0	0	0
Deaf-Blindness	0	0	0	0	0	0	0
Deafness	0	0	0	0	0	0	0
Developmental Delay	6	0	6	2	0	0	0
Emotional Disturbance	3	0	3	0	0	0	0
Hearing Impairments	2	0	2	0	0	0	0
Intellectually Gifted	25	0	25	1	0	0	0
Language Impairments	32	0	32	1	0	0	0
Intellectual Disability	14	0	14	8	0	0	0
Multiple Disabilities	0	0	0	0	0	0	0
Orthopedic Impairments	4	0	4	2	0	0	0
Other - Functional Delay	46	0	46	4	0	0	0
Other - Health Impairments	32	0	32	0	0	0	0
Specific Learning Disabilities	140	0	140	1	0	0	0
Speech Impairment	88	0	88	0	0	0	0
Traumatic Brain Injury	0	0	0	0	0	0	0
Visual Impairments	1	0	1	1	0	0	0
TOTAL	409	0	409	23	0	0	0

** If special transportation is provided a transportation budget page must be included – GP and/or federal.

- Unduplicated Count
- EOY Report may be used as a method of projecting numbers.

B.1 OPTIONS TO BE PROVIDED* AGES 6 -21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
80	160	66	56	43	1	24	10	0	2	442

*Must be equal to or greater than total for 6-21 yr olds in column 3 under A above.

* This is a **duplicated count** and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

(It is recommended that the LEA pull Options of Service from a date when the LEA's enrollment was at its peak)

Do not place 0's in columns with no students.

LEA: Cannon County Schools

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, you must answer yes or no to each of the following items (A, B, and C). Any yes response requires completion of a corresponding form that follows. If no is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

Yes No A. **Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 5A) and indicate how these funds will be used (Page 4A(1)).

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

Yes No B. **Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. (*Use form on Page 4B*)

Yes No C. **Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** (*Use form on Page 4C*) If the LEA is also electing to reduce local effort.

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" *Adjustment to Local Effort* (above).

If an applicant utilizes these funds, the calculations must be shown on the corresponding forms.

2. Estimated Expenditures
Education for Students with Disabilities 6

ACCOUNT NO	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
71200					
116	Teachers	643,430.00	17.00	2,800.00	0.10
117	Career Ladder Program	3,800.00	XXXXXX	XXXXXX	XXXXXX
127	Career Ladder Extended Contracts	XXXXXX		XXXXXX	XXXXXX
128	Homebound Teachers			13,863.00	0.30
162	Clerical Personnel				
163	Educational Assistants	19,350.00	2.00	204,175.00	19.25
171	Speech Pathologist	112,360.00	2.60	2,800.00	0.10
189	Other Salaries & Wages				
195	Certified Substitute Teachers			500.00	N/A
198	Non-Certified Substitute Teachers			2,000.00	N/A
201	Social Security	48,300.00	XXXXXX	13,866.00	XXXXXX
204	State Retirement	70,600.00	XXXXXX	21,260.00	XXXXXX
206	Life Insurance		XXXXXX		XXXXXX
207	Medical Insurance	92,000.00	XXXXXX	55,000.00	XXXXXX
208	Dental Insurance		XXXXXX		XXXXXX
210	Unemployment Compensation		XXXXXX	3,131.00	XXXXXX
212	Employer Medicare	11,300.00	XXXXXX	3,243.00	XXXXXX
299	Other Fringe Benefits		XXXXXX		XXXXXX
310	Contracts With Other Public Agencies		XXXXXX		XXXXXX
311	Contracts With Other School Systems		XXXXXX		XXXXXX
312	Contracts With Private Agencies		XXXXXX		XXXXXX
322	Evaluation & Testing		XXXXXX	1,000.00	XXXXXX
330	Operating Lease Payments		XXXXXX		XXXXXX
336	Maintenance And Repair Services - Equipment		XXXXXX		XXXXXX
356	Tuition		XXXXXX		XXXXXX
369	Contracts for Substitute Teachers - Certified		XXXXXX		XXXXXX
370	Contracts for Substitute Teachers - Non-Certified		XXXXXX		XXXXXX
399	Other Contracted Services	175,000.00	XXXXXX		XXXXXX
429	Instructional Supplies & Materials		XXXXXX	5,000.00	XXXXXX
449	Textbooks		XXXXXX		XXXXXX
499	Other Supplies & Materials		XXXXXX	8,405.00	XXXXXX
535	Fee Waivers		XXXXXX		XXXXXX
599	Other Charges		XXXXXX		XXXXXX
725	Special Education Equipment		XXXXXX	12,000.00	XXXXXX
71200	TOTAL EXPENDITURES	1,176,140.00	XXXXXX	349,043.00	XXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

TRR&MS 0520-1-9-03 (2) (k) (7)
 0520-1-9-03 (1) (k) (2)

EDGAR Sect 80.20 (a) (2)
 (Subpart C (b) (4))

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA	PART B	*FTE Positions
722220	SUPPORT SERVICES (72000) INSTRUCTIONAL STAFF (72200) SPECIAL EDUCATION PROGRAM STAFF (72220)					
105	Supervisor/Director	27,761.00	0.45	30,846.00		0.50
117	Career Ladder Program	1,000.00	xxxxxx	xxxxxx		xxxxxx
124	Psychological Personnel	51,030.00	1.00	xxxxxx		xxxxxx
127	Career Ladder Extended Contracts			xxxxxx		xxxxxx
135	Assessment Personnel					
161	Secretary(s)					
162	Clerical Personnel					
171	Speech Pathologist (Supervisory)					
189	Other Salaries & Wages					
196	In-Service Training					
201	Social Security	5,140.00	xxxxxx	2,094.00		xxxxxx
204	State Retirement	7,500.00	xxxxxx	3,070.00		xxxxxx
206	Life Insurance					
207	Medical Insurance	10,010.00	xxxxxx	4,000.00		xxxxxx
208	Dental Insurance					
210	Unemployment Compensation					
212	Employer Medicare	1,200.00	xxxxxx	473.00		xxxxxx
299	Other Fringe Benefits					
307	Communication					
308	Consultants					
330	Operating Lease Payments					
336	Maintenance & Repair Services -Equipment					
348	Postal Charges					
355	Travel					
399	Other Contracted Services	3,000.00		7,500.00		
499	Other Supplies & Materials	300.00	xxxxxx	3,000.00		xxxxxx
524	In-Service/Staff Development					
599	Other Charges					
790	Other Equipment					
722220	TOTAL EXPENDITURES	106,941.00	xxxxxx	60,405.00	xxxxxx	

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.
Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)**2. Estimated Expenditures for Education for Students with Disabilities**

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700)				
72710	TRANSPORTATION (72710)				
105	Supervisor/Director				
142	Mechanic(s)				
146	Bus Drivers	29,410.00	3.00		2,500.00
162	Clerical Personnel				0.25
189	Other Salaries & Wages				
196	In-Service Training				
201	Social Security	1,830.00	xxxxxx	1,047.00	xxxxxx
204	State Retirement	2,810.00	xxxxxx	239.00	xxxxxx
206	Life Insurance				xxxxxx
207	Medical Insurance				xxxxxx
208	Dental Insurance				xxxxxx
210	Unemployment Compensation				xxxxxx
212	Employer Medicare	430.00	xxxxxx	245.00	xxxxxx
299	Other Fringe Benefits				xxxxxx
307	Communication				xxxxxx
311	Contracts with Other School Systems				xxxxxx
312	Contracts with Private Agencies				xxxxxx
313	Contracts with Parents				xxxxxx
314	Contracts with Public Carriers				xxxxxx
315	Contracts with Vehicle Owners				xxxxxx
329	Laundry Service				xxxxxx
330	Operating Lease Payments				xxxxxx
338	Maintenance & Repair Service -Vehicles				xxxxxx
340	Medical & Dental Services				xxxxxx
348	Postal Charges				xxxxxx
351	Rentals				xxxxxx
355	Travel				xxxxxx
399	Other Contracted Services				xxxxxx
412	Diesel Fuel				xxxxxx
418	Equipment & Machinery Parts				xxxxxx
424	Garage Supplies				xxxxxx
425	Gasoline				xxxxxx
433	Lubricants				xxxxxx
450	Tires & Tubes				xxxxxx
453	Vehicle Parts				xxxxxx
499	Other Supplies & Materials				xxxxxx
511	Vehicle & Equipment Insurance				xxxxxx
524	In-Service/Staff Development				xxxxxx
599	Other Charges				xxxxxx
701	Administration Equipment				xxxxxx
729	Transportation Equipment				xxxxxx
72710	TOTAL EXPENDITURES		34,480.00	xxxxxx	27,414.00

Special Education Expenses Only

*FTE Positions; Full time equivalency – use two decimals

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.
Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)

3. Estimated Expenditure Summary
Education for Students with Disabilities

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA
71150 Alternative Schools			349,043.00
71200 Special Education Program	1,176,140.00		
72120 Health Services			
72130 Other Student Support			
72215 Alternative Instruction Program			
72220 Special Education Program Staff	106,941.00	60,405.00	
72410 Office of Principal			
72710 Transportation	34,480.00	27,414.00	
99100-504 Transfer Out of Funds: Indirect Cost *	XXXXXXX	8,412.00	
99100-504 Permissive Use of Funds:	XXXXXXX	XXXXXXX	
A. Adjustment to Local Effort	XXXXXXX	XXXXXXX	
B. School Wide	XXXXXXX	XXXXXXX	
C. Early Intervening Services	XXXXXXX		
TOTAL EXPENDITURES		1,317,561.00	445,274.00

*Indirect Cost Rate: 1.98 (List indirect cost rate approved for FY '12)

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
 Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

LEA: Cannon County Schools

**C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B**

Special Education Instruction Program

Acct. No. 71200	Description	Justification
X 116 Teachers	To pay for teachers working with SE students; this is for ESY teachers, and one of the ESY teachers is a preschool teacher	
X 128 Homebound Teachers	To pay for homebound teachers working w/ SE students	
X 162 Clerical Personnel	To pay for SE clerical personnel	
X 163 Educational Assistants	To pay for SE educational assistants, including 1.1 preschool assistant and 3 ESY positions (.15)	
X 171 Speech Pathologist	To pay for SE speech pathologist; this is for ESY speech services	
X 189 Other Salaries & Wages (Specify)		
X 195 Certified Substitute Teachers	Certified Substitutes for SE teachers working with students 3-21 yr. old.	
X 198 Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers working with students 3-21 yrs. old.	
X 201 Social Security	Fringe benefit for above salaries	
X 204 State Retirement	Fringe benefit for above salaries	
X 206 Life Insurance	Fringe benefit for above salaries	
X 207 Medical Insurance	Fringe benefit for above salaries	
X 208 Dental Insurance	Fringe benefit for above salaries	
X 210 Unemployment compensation	Fringe benefit for above salaries	
X 212 Employer Medicare	Fringe benefit for above salaries	
X 299 Other Fringe Benefits (Specify)		
X 310 Contracts with other Public Agencies	Contract with: For:	
X 311 Contracts with other School Systems	Contract with: For:	
X 312 Contracts with Private Agencies	Contract with: For:	
X 322 Evaluation & Testing	To evaluate and test S. E. students <i>(could include students to be evaluated ages 3-21 yr. old.)</i>	
X 330 Operating Lease Payments (Specify)		
X 336 Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
X 356 Tuition	To pay tuition for SE students unable to afford it	
X 369 Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
X 370 Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
X 399 Other Contracted Services (Specify)		
	To purchase materials such as reading and math programs such as Process Phonics, SRA reading, Singapore math, textbooks to accompany programs, and manipulatives such as math manipulatives, letter tiles, and puppets, used directly in instruction of children, including for preschool children	
X 429 Instructional Supplies & Materials (Specify)		
X 449 Textbooks (Specify)	To purchase expendable supplies for classroom such as printer cartridges, office supplies, adaptive and assistive supplies such as chewy tubes, pencil	
X 499 Other Supplies & Materials (Specify)		

		grips, slant boards, including for preschool children
	535 Fee Waivers	To pay fees for SE students that cannot afford them
	599 Other Charges (Specify)	
X	725 Special Education Equipment * (Specify)	To purchase equipment such as printers, ipads, Kindles, bookshelves, and a non-electric wheelchair. <i>No one item costing over \$5,000</i>

Note for EAs: If hiring EAs/LPNs or EAs/Bus Attendants must indicate such with justification

7100- Continued - Cannon

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Cannon County Schools

Support Services/Special Education Program

Acct. No. 72220	Description	Justification
X 105 Supervisor/Director		Pay salary for SE Supervisor/Director
X 124 Psychological Personnel		To pay salary of SE psychologist
X 135 Assessment Personnel		To pay salary of SE assessment personnel
X 161 Secretary(s)		To pay salary of SE secretary
X 162 Clerical Personnel		To pay salary of SE clerks; 1 month, 7 hrs/day in summer (.11) and 20 hrs/month during school year (.14)
X 171 Speech Pathologist (Supervisory)		To pay for SE speech pathologist for supervisory services
X 189 Other Salaries and Wages (Specify)		
X 196 In-Service Training		Pay for training of SE support staff
X 201 Social Security		Fringe benefit for above personnel
X 204 State Retirement		Fringe benefit for above personnel
X 206 Life Insurance		Fringe benefit for above personnel
X 207 Medical Insurance		Fringe benefit for above personnel
X 208 Dental Insurance		Fringe benefit for above personnel
X 210 Unemployment Compensation		Fringe benefit for above personnel
X 212 Employer Medicare		Fringe benefit for above personnel
X 299 Other Fringe Benefits (Specify)		
X 307 Communication		SE communication costs
X 308 Consultants		To pay consultants For:
X 330 Operating Lease Payments (Specify)		To maintain and repair SE equipment
X 336 Maintenance & Repair Services-Equipment		To pay for postal charges for SE programs
X 348 Postal Charges		For: mileage costs between schools, to meetings and conferences such as autism, speech/language, reading and math interventions, legal issues; other travel costs such as lodging and meals/ will include readers that wr 3-21 yr old
X 355 Travel	Travel for SE support Staff	
X 399 Other Contracted Services (Specify)		Evaluation supplies such as additional test protocols and revised versions of assessments
X 499 Other Supplies & Materials (Specify)		Conference and training fees related to speech/language, autism, inclusion behavior, reading and math interventions, special education legal issues, school psychology, and any other topics pertinent to current student needs, includes preschool staff
X 524 In-Services/Staff Development (Specify)		
X 599 Other Charges (Specify)		

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C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Cannon County Schools

Transportation		Acct. No.	Description	Justification
	72710	105	Supervisor/Director (Specify)	
	142	Mechanic(s)		Special Education bus drivers to transport special education students for work-based learning programs
X	146	Bus Drivers		Special Education assistants for special education buses / 3-21 yrs olds wife riding In-service training for approved special education personnel above Fringe benefit for approved personnel above
X	162	Clerical Personnel		Fringe benefit for approved personnel above
X	189	Other Salaries & Wages (Specify)		Fringe benefit for approved personnel above
	196	In-Service Training		Fringe benefit for approved personnel above
X	201	Social Security		Fringe benefit for approved personnel above
X	204	State Retirement		Fringe benefit for approved personnel above
	206	Life Insurance		Fringe benefit for approved personnel above
	207	Medical Insurance		Fringe benefit for approved personnel above
	208	Dental Insurance		Fringe benefit for approved personnel above
	210	Unemployment Compensation		Fringe benefit for approved personnel above
X	212	Employer Medicare		Fringe benefit for approved personnel above
	299	Other Fringe Benefits (Specify)		Fringe benefit for approved personnel above
	307	Communication		SE communication costs
	311	Contract with Other School Systems (Specify)		To pay parents to transport children if they cannot access bus services due to location of home, or if IEP team determines that parent needs to transport/ 3-21 yrs old 3-21 yr. 0
	312	Contracts with Private Agencies (Specify)		
X	313	Contracts with Parents		
	314	Contracts with Public Carriers		
	315	Contracts with Vehicle Owners		
	329	Laundry Service		
	330	Operating Lease Payments		
X	338	Maintenance & Repair Service – Vehicles		Maintenance and repair of special education purchased vehicles
	340	Medical and Dental Services		
	348	Postal Charges		To pay postal charges re: communication
	351	Rentals		
	355	Travel		
	399	Other Contracted Services (Specify)		
	412	Diesel Fuel		
	418	Equipment and Machinery Parts		For special education purchased vehicles
	424	Garage Supplies		For special education purchased vehicles
	425	Gasoline		For special education purchased vehicles
	433	Lubricants		For special education purchased vehicles
	450	Tires and Tubes		For special education purchased vehicles
	453	Vehicle Parts		For special education purchased vehicles
	499	Other Supplies & Materials (Specify)		
	511	Vehicle & Equipment Insurance		To pay insurance for vehicles and equipment used to transport SE students
	524	In-Service/Staff Development (Specify)		
	599	Other Charges (Specify)		
701		Administration Equipment		

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C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort
State/Local Funds

a. Expenditures for 2008-2009

1. Actual amount expended for students with disabilities served (State's Sp Ed Expenditure Report 2008-2009)	<u>\$ 1,343,508.13</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2008-2008)	<u>467</u>
3. Per pupil expenditures 2008-2009 Divide a (1) by a (2)	<u>\$ 2,876.89</u>

b. Expenditures for 2009-2010

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2009 - 2010)	<u>\$ 1,074,337.00</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2009-2010)	<u>485</u>
3. Per pupil expenditures 2009-2010 Divide b (1) by b (2)	<u>\$ 2,215.13</u>

c. Expenditures for 2010-2011 *

1. Actual or <u>projected</u> (Circle one) amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2010- 2011)	<u>\$ 1,281,809.00</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2010-2011)	<u>447</u>
3. Per pupil actual or <u>projected</u> expenditures 2010-2011 Divide c (1) by c (2)	<u>\$ 2867.58</u>
4. System's total net enrollment (All Students)	<u>2203</u>
Percentage of S.E. Students (Divide c.2 by c.4)	<u>20%</u>

DOE USE ONLY
<u>\$ 1,294,573.45</u>
<u>454</u>
<u>\$ 2,851.48</u>

d. Projected Expenditures for 2011-2012

(Page 14, Total Expenditures General Purpose Funds)

---- %
\$ 1,317,561.00

* NOTE: If c.1. and c.3 are less than b.1 and b.3., a maintenance of effort problem has occurred.

Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. If d. is less than c.1., a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.